## GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2009-2010 Budget Release Order(Vote on Account) for an amount of Rs.76,92,91,000/- (Rupees Seventy Six Crores Ninety Two Lakhs and Ninety One Thousand Only)under plan towards 1<sup>st</sup> installment from B.E.2009-10 to the Director of Women Development and Child Welfare - Orders – Issued.

To be the Description of Architecture Country Country

## FINANCE (EXPR.WD, CW &DW) DEPARTMENT

G.O.Rt.No.2138 Dated:20-04-09
Read the following

1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001

2. G.O.Ms.NO.88, Finance (BG1) Department, Dt: 04-03-2009

3. G.O.Ms.NO.116, Finance (BG1) Department, Dt: 08-04-2009

**ORDER** 

Programme for

102-11-

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release order to the Director of Women Development and Child Welfare for an amount of Rs.76,92,91,000/- (Rupees Seventy Six Crores Ninety Two Lakhs and Ninety One Thousand Only )under plan towards 1<sup>st</sup> installment from B.E.2009-10 under the following schemes.

PLAN (Voted) (Rs. in Thousands) SL. Name of the Head of Provision Addl Total Amount Authorize Balance Procedure Drawin Rem inB.E.2009-No Scheme account Amounts Provision already d Amount amount of Drawl arks 2009-10 In Full 10 Sanctione authorized Now Available of Funds Officer (Vote on d/Amount (4+5)(07-8)Account) s Reappropriat ed 1 4 6 9 10 11 12 Headquarters 2235-02-102-11-Office S.H.(01) 3,62 0,90 2,72 010 3,62 Concer ned DDO 110/111 0.23 0.23 0.06 0.17 D.V.Bill 0 0 -do-130/131 0,20 0 0,20 0 0.05 0,15 -do--do-0,29 130/132 0,39 0 0,39 0 0,10 -do--do-0,15 0,11 130/133 0,15 0 0 0.04 -do--do-2 Services for 2235-02-Children in 102-11need of Care S.H.(10) and Protection 010 37,75 37,75 9,43 28,32 Concer ned DDO 020 0.25 0.25 0.19 D.V.Bill 0 0 0,06 -do-110/111 0,40 0 0,40 0 0,10 0,30 -do--do-130/131 0,62 0 0 0,15 0,47 0,62 -do--do-130/132 1,61,25 0 1,61,25 0 40,31 1,20,94 -do--do-130/133 0,55 0 0,55 0 0,13 0,42 -do--do-140 3,00 0 3,00 0 0,75 2,25 -do--do-210/211 0 80,20 2,40,60 3,20,80 0 3,20,80 -do--do-210/212 1,30 0 1,30 0 0,32 0,98 -do--do-230 11,00 0 11,00 0 2,75 8,25 -do--do-280/284 0,39 0 0,39 0 0,10 0,29 -do--do-310/312 1,55,90 1,55,90 38,97 1,16,93 0 0 G.I.A.Bill -do-340 Scholarship Bill Girl Child 2235-02-102-11-Protection Scheme S.H.(15) 010 13,96 13,96 3,49 10,47 Concer ned DDO National 2235-02-

	Adolescent	S.H.(69)							I		l
	Girls	3.11.(09)									
		310/312	11,52,69	0	11,52,69	0	2,88,17	8,64,52	G.I.A.Bill	Concer	
										ned DDO	
5	Schemes for	2235-02-								DDO	
	setting of	103-11-									
	Women's	S.H.(16)									
	Training Centres										
	/Institution for										
	Rehabilitation										
	of Women in										
	Distress	310/312	50,42	0	50,42	0	12,60	37,82	G.I.A.Bill	Concer	
		310/312	30,42	0	30,42	U	12,00	37,62	G.I.A.DIII	ned	
										DDO	
6	Assistance to	2235-02-									
	A.P.Women's Co-operative	103-11- S.H.(23)									
	Finance	5.11.(23)									
	Corporation										
_		310/312	2,30,00	0	2,30,00	0	57,50	1,72,50	G.I.A.Bill	Concer	
										ned DDO	
7	State	2235-02-								200	
	Commission for	103-11-									
	Women	S.H.(24)	25.92	^	25.02	0	C 45	10.27		C	
		010	25,82	0	25,82	0	6,45	19,37		Concer ned	
										DDO	
		110/111	0,50	0	0,50	0	0,12	0,38	D.V.Bill	-do-	
		130/131	1,41	0	1,41	0	0,35	1,06	-do-	-do-	
		130/132 130/133	1,50 0,55	0	1,50 0,55	0	0,37 0,13	1,13 0,42	-do-	-do-	
		130/133	2,16	0	2,16	0	0,13	1,62	-do-	-do-	
		140	4,50	0	4,50	0	1,12	3,38	-do-	-do-	
		300	2,14	0	2,14	0	0,53	1,61	-do-	-do-	
8	Financial	2235-02-									
	Assistance to Women and	103-11- S.H.(27)									
	Girl Victims	5.11.(27)									
	affected by										
	Cognizable										
	offences under C.R.P.C.										
	C.K.F.C.	310/312	80,00	0	80,00	0	20,00	60.00	G.I.A.Bill	Concer	
		310/312	00,00		00,00	· ·	20,00	00,00	0.1 1.2	ned	
^	0.1	2225.22								DDO	
9	Schemes for	2235-02- 103-11-									
	implementation of protection	103-11- S.H.(28)									
	for Women	5.11.(20)									
	from Domestic										
	Violence	500/503	1,00,00	0	1 00 00	0	25,00	75,00	D.V.Bill	Concer	
		300/303	1,00,00	U	1,00,00	U	25,00	/5,00	D. V.Bill	ned	
		<u> </u>								DDO	
10	Women	2235-02-									
	Welfare Centres	789-11-									
		S.H.(05) 010	12,87	0	12,87	0	3,21	9,66		Concer	
			12,07	Ü	12,07	· ·	2,21	7,00		ned	
		020				_			D *******	DDO	
		020 110/111	0,04 0,12	0	0,04 0,12	0	0,01 0,03	0,03 0,09	D.V.Bill -do-	-do-	
		130/111	0,12	0	0,12	0	0,03	0,09	-do-	-do-	
		130/131	2,00	0	2,00	0	0,50	1,50	-do-	-do-	
		130/133	0,20	0	0,20	0	0,05	0,15	-do-	-do-	
							0.20	0.00			
		140	1,20	0	1,20	0	0,30	0,90	-do-	-do-	
		140 210/211	0,53	0	0,53	0	0,13	0,40	-do-	-do-	
		140									

		500/503	0,15	0	0,15	0	0,04	0,11	-do-	-do-	
11	National Programme for Adolescent Girls	2235-02- 789-11- S.H.(69)									
		310/312	2,39,52	0	2,39,52	0	59,88	1,79,64	G.I.A.Bill	Concer ned DDO	
12	National Programme for Adolescent Girls	2235-02- 796-11- S.H.(69)									
		310/312	1,04,79	0	1,04,79	0	26,19	78,60	G.I.A.Bill	Concer ned DDO	
13	Nutrition Programme	2236-02- 101-G.H.11- S.H.(04)									
		230	159,83,82	0	159,83,82	0	39,95,95	119,87,87	D.V.Bill	Concer ned DDO	
14	Nutrition Programme	2236-02- 789-G.H.11- S.H.(04)									
		230	72,90,87	0	72,90,87	0	18,22,71	54,68,16	D.V.Bill	Concer ned DDO	
15	Nutrition Programme	2236-02- 796-G.H.11- S.H.(04)									
		230	47,67,10	0	47,67,10	0	11,91,77	35,75,33	D.V.Bill	Concer ned DDO	
							76,92,91				

The WD, CW &DW department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-3/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

Dr. SAMEER SHARMA SECRETARY TO GOVERNMENT (FP)

TO
The Director of Women Development and Child Welfare, A.P. Hyderabad
The WD, CW &DW Dept A.P.Secretariat, Hyd
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad
The AG, AP, Hyd.
Copy to:
The REINS (Budget Computers Branch)
The Joint Secretary to Government IFIS
SF/SCs

// FORWARDED::BY ORDER//

SECTION OFFICER